

Exhibit No. 21Amendments to House Bill No. 820
Committee Study Bill CopyDate 3-29-07Bill No. HB 820

Requested by Senator Rick Laible

For the Senate Finance and Claims Committee

Prepared by GREG DEWITT
April 27, 2007 (5:20pm)

1. Page A-4.

Following: line 13**Insert:** "d. Agency's Goals and Objectives Reporting (Restricted)
5,000" [general fund FY08]

2. Page A-5.

Following: line 7**Insert:** "Agency's Goals and Objectives Reporting provides funding for a report to the legislative finance committee relevant to goals and objective presented to the appropriations subcommittee on general government and transportation of the 2007 legislature in the agency's and programs' templates and the decision package narratives presented in the legislative budget analysis 2009 biennium for present law decision package 1503 and new proposal decision packages 2204, 5001, and 5004. The report must address the following:

- (1) progress toward the goals; and
- (2) attainment of measurable objectives.

Agency's Goals and Objectives Reporting is void if the report is not received by June 30, 2008."

- END -

Explanation - This amendment add \$5,000 general fund in FY 2008 for the Department of Transportation to provide a report to the Legislative Finance Committee on goals and objectives for the department, programs, and selected decision packages for which funding is included in the agency's 2009 biennium budget.